## Primary projections for Surrey Heath – Chobham, West End & Bisley planning area

The tables below show the number of children expected to come forward into Year R over the next 10 years, alongside the Published Admissions Number (PAN) i.e the number of places there are across all schools in the planning area.

Chobham, West End & Bisley						
School year	Year R PAN	Year R Forecast	Surplus / Deficit	Year 3 PAN	Year 3 Forecast	Surplus / Deficit
2021-22	150	140	10	150	155	-5
2022-23	150	147	3	150	173	-23
2023-24	150	145	5	150	177	-27
2024-25	150	142	8	150	156	-6
2025-26	150	138	12	150	161	-11
2026-27	150	136	14	150	157	-7
2027-28	150	136	14	150	152	-2
2028-29	150	135	15	150	148	2
2029-30	150	135	15	150	146	4

Key
Over 5 surplus places
Between -5 deficit and 5 surplus places
Over -5 deficit places

School name	PAN	Intake Year
Holy Trinity CofE Primary	60	R
Bisley CofE Primary	60	R
St Lawrence CofE Primary	30	R

Year R total places	150
Year 3 total places	150

- The forecasts indicate that there will be a surplus of Reception school places of approximately 0.5FE, remaining fairly consistent over the planning period.
- There is a projected deficit in Year 3 which appears to fluctuate, so this will need to be closely monitored.
- Across the borough of Surrey Heath as a whole, there is a large surplus of Reception places, likely due to the falling birth rate despite a small rise in births for the borough in 2019.

# **Primary projections for Surrey Heath – Frimley & Heatherside planning area**

The tables below show the number of children expected to come forward into Year R over the next 10 years, alongside the Published Admissions Number (PAN) i.e the number of places there are across all schools in the planning area.

Frimley & Heatherside						
School year	Year R PAN	Year R Forecast	Surplus / Deficit	Year 3 PAN	Year 3 Forecast	Surplus / Deficit
2021-22	300	281	19	335	336	-1
2022-23	300	262	38	335	326	9
2023-24	300	277	23	335	349	-14
2024-25	300	274	26	335	324	11
2025-26	300	268	32	335	303	32
2026-27	300	263	37	335	316	19
2027-28	300	262	38	335	311	24
2028-29	300	262	38	335	304	31
2029-30	300	261	39	335	298	37

Key				
	Over 5 surplus places			
	Between -5 deficit and 5 surplus places			
	Over -5 deficit places			

School name	PAN	Intake Year
Heather Ridge Infant	60	R
Prior Heath Infant	60	R
Ravenscote Junior	155	3
The Grove Primary	60	R
Lakeside Primary	60	R
St Augustine's Catholic Primary	60	R

Year R total places	300
Year 3 total places	335

- The forecasts indicate that there will be a surplus of Reception and Year 3 school places of over 1FE by the end of the planning period.
- Across the borough of Surrey Heath as a whole, there is a large surplus of Reception places, likely due to the falling birth rate despite a small rise in births for the borough in 2019.

#### Primary projections for Surrey Heath – Frimley Green, Mytchett & Deepcut planning area

The tables below show the number of children expected to come forward into Year R over the next 10 years, alongside the Published Admissions Number (PAN) i.e the number of places there are across all schools in the planning area.

Frimley Green Mytchett & Deepcut						
School year	Year R PAN	Year R Forecast	Surplus / Deficit	Year 3 PAN	Year 3 Forecast	Surplus / Deficit
2021-22	150	132	18	120	105	15
2022-23	150	126	24	120	103	17
2023-24	150	126	24	120	115	5
2024-25	150	126	24	120	110	10
2025-26	150	124	26	120	107	13
2026-27	150	119	31	120	106	14
2027-28	150	117	33	120	105	15
2028-29	150	116	34	120	102	18
2029-30	150	114	36	120	97	23

Key
Over 5 surplus places
Between -5 deficit and 5 surplus places
Over -5 deficit places

School name	PAN	Intake Year
Mytchett Primary	30	R
Cross Farm Infant	60	R
Sandringham Infant	60	R
Frimley CofE Junior	90	3

Year R total places	150
Year 3 total places	120

- The forecasts indicate that there will be a surplus of Reception school places of over 1FE by the end of the planning period.
- They also indicate a surplus of Year 3 places of approximately 0.5FE.
- Across the borough of Surrey Heath as a whole, there is a large surplus of Reception places, likely due to the falling birth rate despite a small rise in births for the borough in 2019.

## **Primary projections for Surrey Heath – North Camberley planning area**

The tables below show the number of children expected to come forward into Year R over the next 10 years, alongside the Published Admissions Number (PAN) i.e the number of places there are across all schools in the planning area.

	North Camberley							
School year	Year R PAN	Year R Forecast	Surplus / Deficit	Year 3 PAN	Year 3 Forecast	Surplus / Deficit		
2021-22	120	95	25	120	115	5		
2022-23	120	92	28	120	106	14		
2023-24	120	104	16	120	109	11		
2024-25	120	103	17	120	97	23		
2025-26	120	101	19	120	94	26		
2026-27	120	100	20	120	104	16		
2027-28	120	101	19	120	103	17		
2028-29	120	101	19	120	101	19		
2029-30	120	101	19	120	100	20		

Key
Over 5 surplus places
Between -5 deficit and 5 surplus places
Over -5 deficit places

School name	PAN	Intake Year
Cordwalles Junior	60	3
Lorraine Infant	30	R
Pine Ridge Infant	30	R
Crawley Ridge Infant	60	R
Crawley Ridge Junior	60	3

Year R total places	120
Year 3 total places	120

- The forecasts indicate that there will be a slightly fluctuating surplus of Reception and Year 3 places over the course of the planning period.
- Across the borough of Surrey Heath as a whole, there is a large surplus of Reception places, likely due to the falling birth rate despite a small rise in births for the borough in 2019.
- Please note, in the neighbouring planning area of Windlesham, Bagshot & Lightwater, Windlesham Village Infant School is in the process of consulting to reduce their PAN to 30 from 2022, which may contribute towards a decrease in the number of surplus places should the reduction come to fruition.

## Primary projections for Surrey Heath – South Camberley planning area

The tables below show the number of children expected to come forward into Year R over the next 10 years, alongside the Published Admissions Number (PAN) i.e the number of places there are across all schools in the planning area.

South Camberley							
School year	Year R PAN	Year R Forecast	Surplus / Deficit	Year 3 PAN	Year 3 Forecast	Surplus / Deficit	
2021-22	120	93	27	120	82	38	
2022-23	120	86	34	120	87	33	
2023-24	120	94	26	120	90	30	
2024-25	120	94	26	120	86	34	
2025-26	120	92	28	120	79	41	
2026-27	120	91	29	120	85	35	
2027-28	120	92	28	120	85	35	
2028-29	120	93	27	120	83	37	
2029-30	120	93	27	120	83	37	

Key				
Over 5 surplus places				
Between -5 deficit and 5 surplus places				
Over -5 deficit places				

School name	PAN	Intake Year
South Camberley Primary	120	R

Year R total places	120
Year 3 total places	120

- The forecasts indicate that there will be a surplus of Reception and Year 3 places over the course of the planning period of around 1FE.
- Across the borough of Surrey Heath as a whole, there is a large surplus of Reception places, likely due to the falling birth rate despite a small rise in births for the borough in 2019.

#### Primary projections for Surrey Heath – Windlesham, Bagshot & Lightwater planning area

The tables below show the number of children expected to come forward into Year R over the next 10 years, alongside the Published Admissions Number (PAN) i.e the number of places there are across all schools in the planning area.

Windlesham, Bagshot & Lightwater							
School year	Year R PAN	Year R Forecast	Surplus / Deficit	Year 3 PAN	Year 3 Forecast	Surplus / Deficit	
2021-22	240	197	43	210	188	22	
2022-23	240	199	41	210	196	14	
2023-24	240	198	42	210	199	11	
2024-25	240	196	44	210	182	28	
2025-26	240	192	48	210	182	28	
2026-27	240	190	50	210	180	30	
2027-28	240	190	50	210	177	33	
2028-29	240	191	49	210	174	36	
2029-30	240	191	49	210	172	38	

Кеу				
Over 5 surplus places				
Between -5 deficit and 5 surplus places				
Over -5 deficit places				

School name	PAN	Intake Year
Windlesham Village Infant	60	R
Bagshot Infant	60	R
Lightwater Village Infant	60	R
Valley End CofE Infant	60	R
Connaught Junior	120	3
Hammond Junior	90	3

Year R total places	240
Year 3 total places	210

- The forecasts indicate that there will be a surplus of Reception and Year 3 places over the course of the planning period.
- Across the borough of Surrey Heath as a whole, there is a large surplus of Reception places, likely due to the falling birth rate despite a small rise in births for the borough in 2019.
- Please note, Windlesham Village Infant School is in the process of consulting to reduce their PAN to 30 from 2022, which will contribute towards a decrease in the number of surplus places should the reduction come to fruition.